

Little Compton School Dept

1999-2000 Actual

District Expenditures by Program

| Total District Expenditures | |
|---------------------------------------|--------------|
| Total District Expenditures: | \$ 4,138,816 |
| Total District Enrollment*: | 453 |
| Total District Per Pupil: | \$ 9,136 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|--------------|
| In-District Expenditures*: | \$ 3,295,314 |
| In-District Enrollment: | 347 |
| In-District Per Pupil: | \$ 9,497 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|--------------------------------|--------------|
| Adj. District Expenditures*: | \$ 3,210,764 |
| In-District Enrollment: | 347 |
| Adj. District Per Pupil: | \$ 9,253 |
| * Excludes Other Commitments | |

| Total | | Special Education | Bilingual / ESL | Chapter 1 / Title 1 | Vocational Education | Other Programs | General Education |
|------------------------------|--------------|-------------------|-----------------|---------------------|----------------------|----------------|-------------------|
| Expenditures: | \$ 4,138,816 | \$ 532,672 | \$ 0 | \$ 8,305 | \$ 13,932 | \$ 0 | \$ 3,583,907 |
| % of Total Expenditures: | 100.00% | 12.87% | 0.00% | 0.20% | 0.34% | 0.00% | 86.59% |
| Program Enrollment: | | 16.24 | N/A | 82.00 | 1.36 | N/A | 435.22 |
| % Involvement: | | 3.58% | | 18.10% | 0.30% | | 96.08% |
| Instruction | | | | | | | |
| Expenditures: | \$ 2,063,003 | 115,054 | 0 | 8,305 | 0 | 0 | 1,939,644 |
| % of Total Expenditures: | 49.85% | 2.78% | 0.00% | 0.20% | 0.00% | 0.00% | 46.86% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 210,389 | 62,035 | 0 | 0 | 0 | 0 | 148,353 |
| % of Total Expenditures: | 5.08% | 1.50% | 0.00% | 0.00% | 0.00% | 0.00% | 3.58% |
| Operations | | | | | | | |
| Expenditures: | \$ 739,950 | 20,766 | 0 | 0 | 0 | 0 | 719,184 |
| % of Total Expenditures: | 17.88% | 0.50% | 0.00% | 0.00% | 0.00% | 0.00% | 17.38% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 928,051 | 331,433 | 0 | 0 | 13,932 | 0 | 582,686 |
| % of Total Expenditures: | 22.42% | 8.01% | 0.00% | 0.00% | 0.34% | 0.00% | 14.08% |
| Leadership | | | | | | | |
| Expenditures: | \$ 197,423 | 3,384 | 0 | 0 | 0 | 0 | 194,039 |
| % of Total Expenditures: | 4.77% | 0.08% | 0.00% | 0.00% | 0.00% | 0.00% | 4.69% |

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.